



## Economy Scrutiny Committee

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Date: Wednesday 14 January 2015  
Time: 10.00 am  
Venue: Scrutiny Committee Room, Level 2, Town Hall  
Extension

This is a **supplementary agenda** containing additional information about the business of the meeting that was not available when the agenda was published.

### **Access to the Scrutiny Committee Room**

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### **Filming and broadcast of the meeting**

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## Membership of the Committee

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### **Councillors –**

Davies, Ellison, Green (Chair), Hackett, Hacking, Karney, Keegan, Manco, Moore, Ollerhead, Raikes, Razaq, Richards, Shilton Godwin, Simcock, Smitheman, Stogia, Wilson.

## Agenda

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5	<b>[10.00 – 10.30] Revenue Budget 2015/16</b>	
A	<b>Budget 2015/17 – A Strategic Response</b> Report of the Chief Executive, the City Treasurer and the City Solicitor	1
	<p>This report sets out the implications for the City Council of the Provisional Local Government Settlement for 2015/16, and identifies a strategic framework which had guided the detailed development of a budget strategy for 2015/2017. This report should be read in conjunction with the 2015/16 Revenue Budget Report on the agenda.</p>	
B	<b>Revenue Budget 2015/16</b> Report of the Chief Executive, the City Treasurer and the City Solicitor	24
	<p>This report proposes a provisional budget for 2015/16 based on the outcome of the provisional Financial Settlement and the issues which need to be taken into account prior to the Council finalising the budget and setting the Council Tax for 2015/16. It also sets out the estimated budget position for 2016/17 and the impact decisions made as part of the 2015/16 budget setting process will have on that year. The Strategic Response Report elsewhere on the agenda sets out the process for the 2015/17 budget. The proposals in this budget form part of the consultation process. An updated report will go to Executive in February and the budget setting Council in March taking into account the outcome of the consultation process, the final Financial Settlement and any views of the Finance Scrutiny Committee following its review of the overall budget at its meeting on 23 February.</p>	
6	<b>[10.30 – 11.20] Follow up information on budget options</b>	
	<p>The following sections of this report are attached:</p>	
	<b>A – Income Generation</b>	104
	<b>C – Neighbourhood Focus and the implications for Regeneration</b>	110
	<b>D – Early Years in terms of its impact on Worklessness</b>	113
8	<b>[11.45 – 12.00] Tax Avoidance</b> Report of the Strategic Director, Strategic Development	117
	<p>This paper provides an update on ActionAid’s Towns Against Tax Dodging campaign which seeks to create a fairer tax system which prevents multinational companies from avoiding paying tax which could be used to promote social justice.</p>	

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Please note that the actual start time for each agenda item may differ from the time stated on the agenda.

## Further Information

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For help, advice and information about this meeting please contact the Committee

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This agenda was issued on **9 January 2015** by the Governance and Scrutiny Support Unit, Manchester City Council, Town Hall, Albert Square, Manchester, M60 2LA.